

CACHE COUNTY COUNCIL

September 24, 2024 at 5:00 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

In accordance with the requirements of Utah Code Annotated Section 52-4-203, the County Clerk records in the minutes the names of all persons who appear and speak at a County Council meeting and the substance "in brief" of their comments. Such statements may include opinions or purported facts. The County does not verify the accuracy or truth of any statement but includes it as part of the record pursuant to State law.

MEMBERS PRESENT: Chair David Erickson, Vice-Chair Barbara Tidwell, Councilmember Karl Ward, Councilmember Sandi Goodlander, Councilmember Nolan Gunnell, Councilmember Mark Hurd, Councilmember Kathryn Beus.

MEMBERS EXCUSED:

STAFF PRESENT: Wes Bingham, Brittany Kingston

OTHER ATTENDANCE:

Council Meeting

1. **Call to Order 5:00p.m.** – [0:11](#) Chair Erickson welcomed everyone.
2. **Opening Remarks and Pledge of Allegiance** – [0:29](#) Councilmember Nolan Gunnell gave opening remarks.
3. **Review and Approval of amended Agenda APPROVED** [1:41](#)
Action: Motion made by Councilmember Kathryn Beus to approve the amended agenda; seconded by Councilmember Nolan Gunnell.
Motion passes.
Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
Nay: 0
4. **Review and Approval of Minutes APPROVED** [1:57](#)
Action: Motion made by Councilmember Karl Ward to approve the minutes; seconded by Councilmember Sandi Goodlander
Motion passes.
Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
Nay: 0
5. **Report of the County Executive**
[2:56](#) Executive Zook reminded everyone of the Cheese and Dairy Festival
6. **Items of Special Interest**
 - A. **Presentation of UAC Treasurer of the Year Award to Craig McAllister**
[23:23](#) Councilmember Sandi Goodlander called Craig McAllister to the podium and recognized him as the outstanding treasurer of the year with his award from the state. [25:01](#) Applause and chatter. [25:26](#) Craig listed projects his office is working on. [26:13](#) Council thanked Craig and his office.
 - B. **Overview of BRHD Community Plan and Opioid Settlement Funds** - [3:51](#) Jordan Mathis spoke to council with update on what the Community Plan looks like. [8:26](#) Taylor spoke about the groundwork done for the program. [11:25](#) Councilmember Sandi Goodlander asked if efforts have been made for those coming out of incarceration who have been through a program to prevent them from reverting to old behaviors. [11:44](#) Jordan answered this is called a warm hand off. [13:46](#) Councilmember Nolan Gunnell asked if there is a Southern Cache area. [13:52](#) Taylor answered yes. Nolan asked why it was split that way. [14:16](#) Jordan answered they split it based on the cone sites of the schools. [14:49](#) Councilmember Sandi Goodlander asked if this is one fund split three ways or each their own. [14:55](#) Jordan said prevention dollars have been used before and explained that now the county has the money they were able to expand. [15:38](#) (Unsure) said it is easier to see the data split by Northern and Southern Cache to assess needs. [15:59](#) Jordan

added Sharps data is used to tell them what is going on in the community. [17:01](#) Jordan asked Wes if anything was allocated in the budget. [17:06](#) Wes answered there were some projections for more opioid funds in 2023 to distribute in 202 and it was noticed not as many payments were received in 2023 but have increased in 2024. [17:43](#) Jordan added the BRHD has received funds not added to the budget. [18:34](#) Councilmember Sandi Goodlander asked what was projected in 2024 and where we are. [18:47](#) Wes answered he asked Alma to give a presentation to council that will explain. [20:12](#) Jordan continued with his question how to move forward and if there is a commitment to the conceptual plan. He also added the request to speak with council for collaboration. [22:53](#) Chair Erickson said to put this on the next workshop agenda.

7. Public Hearings

A. Set Public hearing for October 8, 2024 at 5:30 om – Public Hearing to discuss a Permanent Community Impact Fund (CIB) Grant for a Feasibility Study for a new Cache County senior Center

Discussion: [26:32](#)

Action: Motion made by Councilmember Kathryn Beus to approve public hearing; seconded by Councilmember Nolan Gunnell.

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

B. Set Public hearing for October 8, 2024 at 6:00 pm – Resolution 2024-23 – Adopting the 2025 Budget

Discussion: [27:16](#) Chair Erickson opened for questions. [27:44](#) Councilmember Kathryn Beus said it seemed early in the year to look at it. [27:48](#) Council answered this is only for a public hearing and discussed. [28:03](#) Micah explained what the purpose of the hearing is and how this went last year. [28:34](#) Chair Erickson confirmed this to be specific to the budget. Micah confirmed.

Action: Motion made by Councilmember Nolan Gunnell to approve public hearing; seconded by Councilmember Mark Hurd.

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

C. Public hearing – Ordinance 2024-19 – Opening the 2024 Budget

Discussion: : [28:54](#) Chair Erickson opened for discussion. [29:21](#) Brittany explained some additions from the appropriations committee. [32:12](#) Councilmember Sandi Goodlander asked about the difference in amounts put before and what is presented now. [32:36](#) Brittany explained how those figures were calculated. [34:44](#) Chair Erickson asked if there are any amount changes on line item 24. [33:50](#) Brittany answered this is new. [34:07](#) Wes added the range for the position was increased and is being estimated high. [35:09](#) Councilmember Sandi Goodlander asked what the salary would be. [35:13](#) Brittany answered the amount, plus benefits. [36:16](#) Councilmember Sandi Goodlander asked what the final amount would be if everything was removed that affects the general fund. [37:06](#) Wes offered to follow up via email.

Action: Motion made by Councilmember Nolan Gunnell to close public hearing; seconded by Councilmember Karl Ward.

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

D. Public Hearing – Ordinance 2024-17 – Honey Rezone

Discussion: [37:15](#) Chair Erickson opened for discussion. [38:02](#) Stephen described the proposal. [40:00](#) Chair Erickson opened for public hearing. [40:12](#) George Honey told Council he would like to withdraw his application due to zoning challenges. [41:53](#) Chair Erickson thanked George and asked for motion to close hearing.

Action: Motion made by Councilmember Nolan Gunnell to close public hearing; seconded by Councilmember Kathryn

Beus.

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

8. Pending Action

9. Initial Proposals for Consideration of Action

A. Resolution 2024-19 – Opening the 2024 Budget

Discussion: [44:44](#) Chair Erickson welcomed Brittany and opened for questions. [43:18](#) Councilmember Sandi Goodlander clarified the charge for the fire district feasibility study will be taken off the 2025 budget. [45:53](#) Wes and Brittany said yes. [44:03](#) Chair Erickson clarified the amount for networking and asked where the money would go. [44:22](#) Brittany answered the money goes back to the ARPA revenue and Alma has it tracked. [45:01](#) Chair Erickson asked about full time employees. [45:19](#) Bryson answered a position was vacated and not filled so those funds would be used and the position would not be needed in 2025. [46:17](#) Chair Erickson asked if the ARPA money used for the ambulance is going to be used to purchase a new truck. [46:31](#) Rod Hammer said yes. [46:35](#) Chair Erickson asked if it is needed. [46:43](#) Rod answered we are 2-3 years behind and told council the cost comparisons. [47:08](#) Chair Erickson expressed concern getting behind. [47:25](#) Chair Erickson asked if item 13 on the budget would be reimbursed. [47:28](#) Brittany said yes in a few months. [47:48](#) Councilmember Kathryn Beus said in appropriations meeting more clarification was needed for actual costs of surveying work. [48:58](#) Matt Phillips answered it will not be a savings to the County; it will be a needed expense. [49:32](#) Councilmember Sandi Goodlander asked about a percentage split of municipal services and general. [49:57](#) Matt answered the engineering budget is split 50/50. [50:22](#) Wes added the intent next year is to move to 75% municipal and 25% general. [51:02](#) Councilmember Sandi Goodlander asked who made that recommendation. [51:11](#) Wes answered it was his idea. He explained the services in the county are tied to growth and he would rather use the funds if the percentage is justified. He spoke to the items from the appropriations committee that he was out of town and apologized for not having responses. [52:07](#) Vice Chair Barbara Tidwell asked when the surveyor contract ends. [52:27](#) Matt Phillips answered he is unsure the exact date but it has been continual yearly. He explained JUB 's contract. [54:07](#) Councilmember Sandi Goodlander asked about the contract with ForeSight. [54:09](#) Matt answered this is for section corners and will be difficult to establish. [54:51](#) Councilmember Sandi Goodlander clarified a side engineer is still going to be needed to cover that time. [55:00](#) Councilmember Kathryn Beus asked if it would be outside their scope of work. [55:05](#) Matt answered if those surveyors are brought in for a resource it would cost double or triple. An internal resource would take the burden off current staff but would be a cost initially. [56:04](#) Councilmember Kathryn Beus added Tenille's team would benefit from this expertise. [56:17](#) Matt said as we grow the needs become more evident. [56:49](#) Vice Chair Barbara Tidwell asked if it is believed to fill the position before October. [57:07](#) Matt answered highly unlikely. [57:14](#) Councilmember Sandi Goodlander asked about the full time operator position in the road department. [57:31](#) Matt said another resource is needed to fill the space for the older employees as they leave and take time off. [58:31](#) Councilmember Kathryn Beus said in the appropriations committee meeting it was mentioned the tenure accrued is a challenge. [58:42](#) Matt answered they have earned it however when they take the time it leaves a shortage in their staff. [58:54](#) Councilmember Nolan Gunnell asked if another position is still open. [59:02](#) Matt said a foreman position has been held so if the right candidate came they would have funds. [1:00:00](#) Councilmember Sandi Goodlander asked if there was a way to use the budgeted amount for this year. [1:00:13](#) Matt said it's very hard to get new positions so he would like to keep it open to avoid another budget opening when the right person with the skills is found. [1:01:34](#) Councilmember Mark Hurd asked for clarification on item 22. [1:01:57](#) Wes said the time spent for Waste Management services is being tracked to quantify the costs the County is absorbing. [1:04:07](#) Chair Erickson asked why those aren't part of the collection system. [1:04:21](#) Wes answered there are specific services in the contract that WM will not cover. [1:04:32](#) Chair Erickson asked if that can't be added to the bill then. [1:04:36](#) Wes answered an administrative fee. [1:04:42](#) Councilmember Nolan Gunnell directed a question to Executive Zook that there was supposed to be an admin fee to cover these costs. [1:05:02](#) Executive Zook said yes. [1:05:17](#) Councilmembers Nolan Gunnell and Karl Ward, and

Chari Erickson over speak each other. [1:05:26](#) Wes said he understood the cities are bearing the burden of questions from their residents. [1:05:47](#) Councilmember Karl Ward asked if only the unincorporated customers are getting charged a fee. [1:05:53](#) Wes answered yes. [1:05:53](#) Councilmember Nolan Gunnell said not everyone has staff to answer questions. [1:06:02](#) Wes said with this amendment his idea is to quantify those costs and pass them along in an admin fee. [1:06:12](#) Councilmember Mark Hurd clarified the amendment will show the departments bearing the burden of the cost. [1:06:23](#) Chair Erickson stated this needs to be fully sorted out start fresh in 2025. [1:07:02](#) Wes agreed and added he does not have enough quantified data for a full understanding yet but there are costs outside what the contract is. [1:07:36](#) Chair Erickson suggested removing this from the budget opening to get the clarity for 2025. Councilmembers Karl Ward and Mark Hurd agreed. Chair Erickson commented 2023 had money moved from a lot of different accounts. [1:08:27](#) Brittany said it was mistakenly put in the trails budget instead of zoning. Chair Erickson confirmed nothing was spent. Brittany said no. [1:09:00](#) Chair Erickson asked about the visitors bureau request. Brittany said the department head said she is spending the money faster than anticipated and has the balance. Chair Erickson confirmed the fund balance is there. Brittany said yes. [1:09:23](#) Chair Erickson closed his questions and noted while he sees the need he is not comfortable with the surveyor position. [1:10:12](#) Wes added in the list of manpower requests the surveyor is excluded. [1:10:38](#) Vice Chair Barbara Tidwell asked Jeris about two requests for attorney department. [1:10:59](#) Jeris answered he is not up to date on those requests. [1:11:24](#) Chrir Erickson asked Wes when the last year the promise is to the ice arena. [1:11:40](#) Brittany answered March/April 2025. [1:12:20](#) Wes asked if there were questions specific to the attorney. [1:12:42](#) Councilmember Kathryn Beus asked Chair Erickson if he was looking at not passing final approval tonight. [1:12:54](#) Chair Erickson answered it is privy to Council on the decision but he would vote no if item 20 is included. [1:13:18](#) Councilmember Sandi Goodlander said to remove number 22 and save for 2025. [1:14:00](#) Councilmember Karl Ward made the next motion to amend and remove item 20. [1:14:29](#) Chair Erickson asked Brittany to explain why the rounding. [1:14:53](#) Brittany said old practice is to round up to the nearest hundred dollar. Chair Erickson asked if there is a need. Brittany answered it helps make the process easier when balancing. [1:15:35](#) Vice Chair Barbara Tidwell asked what happens to the excess. [1:15:40](#) Wes answered if the budget is not used it is closed to surplus. Council discussed. [1:15:59](#) Wes said an effort has been made to limit the interdepartmental transfers to streamline the amended document. [1:16:26](#) Councilmember Karl Ward asked if there is a cost saving to do that. Wes and Brittany said it makes it easier to balance. [1:16:44](#) Councilmember Sandi Goodlander said she didn't care if it is rounded and confirmed anything not used is closed back to the general fund. [1:16:56](#) Wes answered whichever fund it applies. [1:17:11](#) Chair Erickson confirmed if this is for the entire fund or for each transaction. Brittany answered each line item in the budget. [1:17:36](#) Chair Erickson and council said they were unfamiliar with this done before. [1:17:43](#) Brittany responded the process done before had every budget amendment rounded. [1:18:06](#) Council said they erred to the judgment of what finance would like. [1:18:32](#) Motion made by Councilmember Mark Hurd. [1:19:00](#) Councilmember Kathryn Beus asked if the amount for item 5 is correct for mental health. [1:19:16](#) Council discussed. [1:20:10](#) Chair Erickson told council they could change it if they want however it is ARPA money. [1:20:25](#) Councilmember Kathryn Beus said it's too close to the deadline to pull that from them now. [1:20:34](#) Chair Erickson took final vote to pass 2024-19 as amended.

Action: [1:13:18](#) Motion made by Councilmember Sandi Goodlander to remove item 22 from budget; seconded by Councilmember Kathryn Beus.

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
Nay: 0

Action: [1:14:00](#) Motion made by Councilmember Karl Ward to remove item 20 from budget; seconded by Councilmember Nolan Gunnell.

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
Nay: 0

Action: [1:18:32](#) Motion made by Councilmember Mark Hurd to suspend rules to adopt the resolution 2024-19 as amended; seconded by Councilmember Sandi Goodlander.

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
Nay: 0

B. Ordinance 2024-17 – Honey Rezone

Discussion: Application withdrawn

Action: Motion made by Councilmember * to approve Ordinance/Resolution; seconded by Councilmember *.

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
Nay: 0

C. Resolution 2024-22 – Seasonal Access Restrictions for County Roads

Discussion: [1:20:55](#) Chair Erickson opened for discussion. [1:21:36](#) Matt Phillips explained to Council the seasonal access restrictions for county roads. [1:23:07](#) Councilmember Sandi Goodlander asked for the new roads to be pointed out and if there were any closure date changes. [1:23:15](#) Matt answered there are few changes and added the short divide will now be closed in conjunction with Box Elder County. [1:24:52](#) Chair Erickson asked if Box Elder had a resolution in place as well. [1:24:56](#) Matt said yes and credited Jeremy who has done most of the detailed work with the surrounding counties. He read a list of new added roads. [1:25:42](#) Councilmember Karl Ward confirmed they weren't closed before. [1:25:44](#) Matt answered Ant Flat and LakeTown had a road closure put in by council in 1996 that evaporated somehow. [1:25:57](#) Chair Erickson said a natural barrier was created with pushed snow. [1:26:09](#) Matt said the berms from pushed snow melt away and added this resolution supersedes any past resolutions. [1:26:45](#) Councilmember Sandi Goodlander asked about why the closure date of Mineral Road Point Road isn't until August. [1:26:49](#) Matt answered the area is overused and the roads get muddy and slick. This will also provide some habitat protection being WMA land. [1:28:20](#) Councilmember Sandi Goodlander asked about the LDS Church camp if that is closed as well. [1:28:25](#) Matt answered that is a different area called East Canyon/La Plata. [1:28:46](#) Kathryn Beus confirmed the access from Porcupine is still open. [1:28:50](#) Matt said the LDS church will still have access to their property. [1:29:02](#) Councilmember Nolan Gunnell said to Councilmember Sandi Goodlander the trails will still be open for foot traffic and bikes. Matt added that is true for all the road closures and apply to 4-wheelers, side by sides, and trucks. [1:30:23](#) Councilmember Sandi Goodlander countered if it's used heavily we are cutting it off for a lot of people. [1:30:29](#) Matt said if its open any longer it will cost money for the state to maintain. [1:30:45](#) Chair Erickson clarified the main purpose is to maintain the wildlife. [1:31:01](#) Matt said yes but there is lot of traffic as well. Chair Erickson asked if a snowball effect will start of road closures. [1:31:26](#) Matt answered he did not suspect so. [1:31:27](#) Chair Erickson said he does not want to lose public access because we declare WMA after the public's money has been used to create them. [1:31:48](#) Councilmember Kathryn Beus brought concern to the public not respecting road closures. [1:32:23](#) Matt said enforcement may be needed. She asked if cameras have been thought of being put in. [1:32:51](#) Matt said no. [1:32:55](#) Chair Erickson said this may be the best way to prevent the abuse and rob the budget to repair it. [1:33:23](#) Matt said a lot of roads previously had a week or two spent on them to repair but last year they were opened with little time. [1:34:19](#) Councilmember Karl Ward said it looked good to him. [1:34:28](#) Councilmember Kathryn Beus motioned to pass.

Action: Motion made by Councilmember Kathryn Beus to approve Resolution 2024-22; seconded by Councilmember Karl Ward.

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
Nay: 0

10. Other Business

- | | |
|--|---|
| A. One Utah Summit
1:34:56 | October 7-9 at Southern Utah University
Dave, Sandi |
| B. USU Homecoming Parade
1:35:22 | October 12, 2024 at 10:00 am
Karl, Mark, Dave, Barbara |

C. USACCC Fall Conference

November 14-15 at Ruby's Inn
Karl, Mark, Dave, Sandi, Barbara

11. Councilmember Reports

David Erickson – [1:41:08](#) None. [1:41:35](#) Craig McAllister asked if the tentative budget is good to go. [1:41:46](#) Chair Erickson asked Council if everyone is in agreement. Council agreed.

Sandi Goodlander – [1:39:00](#) Councilmember Sandi Goodlander spoke to the visitor's bureau budget and her meeting with Julie Hollis Terrill that it was enlightening. She said the homeless council is working hard with the different service providers to pull everything together and come up with a solution how to move forward as a combined effort. She added the code blue legislation starts October 15 and the WAB warming center opens Nov. 29. If the state issues code blue Father Jason and the St. John's Episcopal church will open their doors and she would be coordinating volunteers.

Karl Ward – None

Barbara Tidwell – [1:36:14](#) Vice Chair Barbara Tidwell informed Council the UAC Board of Directors had a discussion to support the state in lawsuit to reclaim state sovereignty and voted in favor. She said the cost is \$1,000 and asked if a budget amendment is needed. [1:37:20](#) Micah clarified UAC is asking for a voluntary contribution from each county to contribute to an amicus brief. [1:37:50](#) Council discussed. [1:38:10](#) Chair Erickson said he thought it was necessary. [1:38:16](#) Micah said the payment can be taken from the Council's budget and if a budget opening is needed can be addressed in December. [1:38:46](#) Chair Erickson asked for Council's thoughts. Council agreed.

Kathryn Beus – [1:36:12](#) None

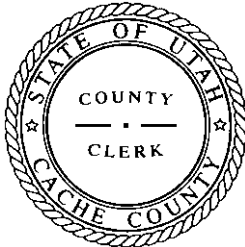
Nolan Gunnell – [1:36:02](#) None

Mark Hurd – [1:35:52](#) None

Adjourn: 7:30 PM

APPROVAL: David Erickson, Chair
Cache County Council

ATTEST: Bryson Behm, Clerk
Cache County Council





**CACHE COUNTY
RESOLUTION NO. 2024 - 19**

**A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN
COUNTY DEPARTMENTS**

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-12 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2024 are reasonable and necessary; that said budget has been reviewed by the County Executive with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made

Now, therefore, it is hereby resolved that:

SECTION 1.

The following adjustments are made to the 2024 budget for Cache County:

See attached

SECTION 2.

Other than as specifically set forth above, all other matters set forth in the 2024 budget shall remain in full force and effect.

SECTION 3.

This resolution shall take effect immediately upon adoption and the County Executive and other county officials are authorized and directed to act accordingly.


RESOLVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS 24 DAY
OF September 2024.

	In Favor	Against	Abstained	Absent
Sandi Goodlander	✓			
David Erickson	✓			
Nolan Gunnell	✓			
Barbara Tidwell	✓			
Karl Ward	✓			
Mark Hurd	✓			




Kathryn Beus	✓			
Total	7	-	-	-

CACHE COUNTY:

By: 
David L. Erickson, Chair

ATTEST:

By: 
Bryson Behm, County Clerk



Budget Amendment Account Detail

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Account	Title	Amount	Source or Department	Fund
IT Bartt Nelson				
1.	In the March budget amendment, PO #29381 and #29392 were carried over from the prior year related to the Network Gear for County-Wide PT2PT Network. But PO #29381 was actually replaced by PO #29392 and so this request is to remove the carry forward of PO #29381.			
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	-63,000	IT	General
100-38-90500	APP FUND BAL - PO CARRY OVER	63,000	Use of Fund Balance	General
2.	ARPA Projects - IT - County Site Networking - More budget was carried forward than needed and this is to reduce budget for unspent portions.			
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	-144,800	IT	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	144,800	Intergovernmental	General
3.	ARPA Projects - IT - Refresh TV Translator Equipment - budget was not carried forward from 2023.			
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	258,000	IT	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-258,000	Intergovernmental	General
Victim Advocate Terryll Warner				
4.	VAWA Grant is not split between Prosecution and Investigation anymore, request to merge grant into one revenue account.			
100-33-14110	FED GRANT - VAWA - PROSECUTION	-98,500	Intergovernmental	General
100-33-14115	FED GRANT - VAWA - INVESTIGATR	98,500	Intergovernmental	General
5.	ARPA: Request to add ARPA funding to Victim Advocate's budget for Mental Health Wellness Summit Event.			
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-60,000	Intergovernmental	General
100-4148-480	SPECIAL GRANT EXPENSE	60,000	Victim Advocate	General
Elections Bryson Behm				
6.	Request to remove open FTE position requested by previous Clerk/Auditor and use funding for seasonal employees.			
100-4170-110	FULL TIME EMPLOYEES	-60,700	Elections	General
100-4170-125	SEASONAL EMPLOYEES	60,700	Elections	General
Sheriff's Office Chad Jensen				
7.	Correction to budget request made in 6.25.24 budget amendment, funding requested for equipment related to 3 new probation positions was added to wrong account, requesting to move into correct account.			
100-4211-486	UNIFORMS AND SUPPLIES	-15,700	Sheriff: Support Services	General
100-4211-251	NON CAPITALIZED EQUIPMENT	15,700	Sheriff: Support Services	General
8.	Charitable contributions from Cache Valley Cruise-In.			
100-38-10795	TRANSFER IN - CCCF	-2,000	Transfers from Other Funds	General
100-4216-250	EQUIPMENT SUPPLIES & MAINT	2,000	Emergency Management	General
795-4810-100	TRANSFER OUT - GENERAL FUND	2,000	Transfers to Other Funds	CCCF
795-38-72105	CONTRIBUTIONS - S & R	-2,000	Public Contributions	CCCF
Ambulance Rod Hammer				
9.	State EMS competitive grant 24-109 awarded. Amendment to budget for award and related expenses.			
100-33-43000	MISC STATE GRANTS	-31,900	Intergovernmental	General
100-4260-330	EDUCATION & TRAINING	12,000	Ambulance	General
100-4260-250	EQUIPMENT SUPPLIES & MAINT	10,000	Ambulance	General
100-4260-120	PART TIME EMPLOYEES	9,900	Ambulance	General



Budget Amendment Account Detail

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Account	Title	Amount	Source or Department	Fund
10. Request additional budget and revenue for overtime related to Wildland Deployments. This will affect both the ambulance and the fire departments.				
100-34-27107	FIRES 100% REIMBURSABLE COSTS	-4,000	Charges for Services	General
100-4260-115	OVERTIME	4,000	Ambulance	General
Fire Rod Hammer				
11. Request budget to purchase a new Fire Truck. This will be funded by budget from the ambulance fund. The ambulance fund budgeted \$250,000 for the purchase of a new ambulance but then was later awarded ARPA fund for the ambulance purchase.				
100-4260-740	CAPITALIZED EQUIPMENT	-250,000	Ambulance	General
100-4265-740	CAPITALIZED EQUIPMENT	250,000	Fire	General
12. Charitable donation from the Saundra Davis Fund to build an outdoor gazebo at firehouse.				
100-38-10795	TRANSFER IN - CCCF	-15,000	Transfers from Other Funds	General
100-4265-720	BUILDINGS	15,000	Fire	General
795-4810-100	TRANSFER OUT - GENERAL FUND	-15,000	Transfers to Other Funds	CCCF
795-38-72120	CONTRIBUTIONS - FIRE	15,000	Public Contributions	CCCF
13. Request additional budget and revenue for overtime related to Wildland Deployments. This will affect both the ambulance and the fire departments.				
100-34-27107	FIRES 100% REIMBURSABLE COSTS	-16,000	Charges for Services	General
100-4265-115	OVERTIME	16,000	Fire	General
14. Requesting funding for additional part time hours.				
100-4265-120	PART TIME EMPLOYEES	2,000	Fire	General
100-38-90000	APPROPRIATED FUND BALANCE	-2,000	Use of Fund Balance	General
15. Requesting funding for Fire District Feasibility Study.				
100-4265-310	PROFESSIONAL & TECHNICAL	30,000	Fire	General
100-38-90000	APPROPRIATED FUND BALANCE	-30,000	Use of Fund Balance	General
Roads Matt Phillips				
16. Request to transfer a dump truck (worth about \$250,000) from the road department to the Fairgrounds department in exchange for a much older dump truck (worth about \$50,000) and \$200,000, that the Fairgrounds had originally budgeted for the purchase of a dump truck. The Road shop will then use the \$200,000 to purchase 2 different types of steel drum rollers for road projects, a skid steer attachment to install fence posts, and a utility trailer.				
100-4511-740	CAPITALIZED EQUIPMENT	-200,000	Fairgrounds	General
100-4415-740	CAPITALIZED EQUIPMENT	200,000	Roads	General
17. Request additional fundings for equipments supplies and maintenance, to help cover higher than usual repair costs in the current year. Some of those repairs were a \$60,000 transmission for wheel loader, \$24,000 for repairs on an asphalt paver, \$10,000 for a ram and oil sensor on a grader, and \$10,000 for a set of tires on the grader.				
100-4415-250	EQUIPMENT SUPPLIES & MAINT	75,000	Roads	General
100-38-90000	APPROPRIATED FUND BALANCE	-75,000	Use of Fund Balance	General



Budget Amendment Account Detail

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Account	Title	Amount	Source or Department	Fund
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18. Request to move additional ARPA award for impact fees to Richmond City for the waterline ARPA project to correct account. Wrong account was used in June Budget opening.

100-4415-270	UTILITIES	-58,000	Roads	General
100-4415-730	IMPROVEMENTS	58,000	Roads	General

19. Requesting a full-time position for an Equipment Operator I to assist with road maintenance. Annual wage estimated at \$49,000 and family benefits. Amounts requested are for the last quarter of 2024.

100-4415-110	FULL TIME EMPLOYEES	12,300	Roads	General
100-4415-130	EMPLOYEE BENEFITS	3,300	Roads	General
100-38-90000	APPROPRIATED FUND BALANCE	-15,600	Use of Fund Balance	General

Engineering

Matt Phillips

20. Requesting a full-time position for a Deputy County Surveyor that would allow the County in the future to potentially decrease the Contracted Deputy County Surveyor and take the burden off of others staff members working to fulfill the State requirements in addition to their primary duties. Annual wage estimated at \$96,500 with family benefits. Amounts requested are for October to December 2024.

200-4475-110	FULL TIME EMPLOYEES		Engineering	Municipal Services
200-4475-130	EMPLOYEE BENEFITS		Engineering	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF		Use of Fund Balance	Municipal Services
100-4475-110	FULL TIME EMPLOYEES		Engineering	General
100-4475-130	EMPLOYEE BENEFITS		Engineering	General
100-38-90000	APPROPRIATED FUND BALANCE		Use of Fund Balance	General

****Council voted to strike from amendment 9/24/2024 council meeting****

Municipal Contributions

21. Actual vs Estimated Sales tax pledge to Eccles Ice Arena.

200-4800-920	CONTRIBUTIONS TO OTHER UNITS	4,400	Eccles Ice Center Support	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-4,400	Use of Fund Balance	Municipal Services

Garbage Collections

22. Creation of Garbage Collections Department to account for cost of garbage billing.

100-4132-520	COLLECTION COSTS		Finance	General
100-34-47700	ADMIN FEES		Charges for Services	General
100-38-90000	APPROPRIATED FUND BALANCE		Use of Fund Balance	General
200-34-47700	ADMIN FEES		Charges for Services	Municipal Services
200-34-47900	CONTRA UTILITY REV-LOGAN CITY		Charges for Services	Municipal Services
200-4130-310	PROFESSIONAL & TECHNICAL		Garbage Collections	Municipal Services
200-4130-520	COLLECTION COSTS		Garbage Collections	Municipal Services

****Council voted to strike from amendment 9/24/2024 council meeting****

Zoning Administration

Stephen Nelson

23. 2024 RAPZ Awards moved from Trails to Zoning Budget for Cache Valley Recreation Center Feasibility Study.

200-4180-310	PROFESSIONAL & TECHNICAL	75,000	Zoning Administration	Municipal Services
200-38-10260	TRANSFER IN - RESTAURANT TAX	-75,000	Transfers from Other Funds	Municipal Services
100-4780-310	PROFESSIONAL & TECHNICAL	-75,000	Trails Management	General
100-38-10260	TRANSFER IN - RESTAURANT TAX	75,000	Transfers from Other Funds	General
260-4810-100	TRANSFER OUT - GENERAL FUND	-75,000	Transfers to Other Funds	Restaurant Tax
260-4810-200	TRANSFER OUT - MUNI SERV FUND	75,000	Transfers to Other Funds	Restaurant Tax



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Account	Title	Amount	Source or Department	Fund
Building Inspection				Stephen Nelson
24.	Requesting to use funds reuse funds from Capital budget for Ipads and plans for Inspectors.			
200-4241-740	CAPITALIZED EQUIPMENT	-3,600	Building Inspection	Municipal Services
200-4241-251	NON CAPITALIZED EQUIPMENT	3,300	Building Inspection	Municipal Services
200-4241-280	COMMUNICATIONS	300	Building Inspection	Municipal Services
Visitor's Bureau				Julie Terrill
25.	Traditional Cooperative Marketing grant awarded. Amendment to budget for award and related expenses.			
230-33-44100	STATE GRANTS	-58,100	Intergovernmental	Visitor's Bureau
230-4780-490	ADVERTISING & PROMOTIONS	58,100	Cache Valley Visitor's Bureau	Visitor's Bureau
26.	Requesting to use current year contributions to fund balance for additional advertising and promotional projects.			
230-4780-490	ADVERTISING & PROMOTIONS	55,000	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4800-990	ADDITION TO FUND BALANCE	-55,000	Addition to Fund Balance	Visitor's Bureau
Airport				Bob Low
27.	Requesting \$45,500 for unexpected FAA Mandated project to run power to wind sock. This is required to keep our 139 certification.			
277-38-90000	APPROPRIATED FUND BALANCE	-45,500	Use of Fund Balance	Airport
277-4460-739	GRANT PROJECTS	45,500	Airport	Airport
Open Space				David Zook
28.	Creation of the Open Space Fund.			
480-31-10000	Property Tax Rollbacks	-1,500	Property Taxes	Open Spaces
480-36-10000	Interest	-203,200	Miscellaneous Revenue	Open Spaces
480-36-95000	Bond Proceeds	-6,024,000	Bond Proceeds	Open Spaces
480-4800-990	Contribution to Fund Balance	6,228,700	Addition to Fund Balance	Open Spaces
Correct Prior Amendments for Rounding				
29.	When the payroll amendments were in the prior budget opening the amounts were not rounded to the nearest one hundred. This request is to correct all those rounding errors. The net effect is reduction to the contribution to fund balance in each fund. The amounts by fund were Fund 100 - \$6,900, Fund 150 - \$400, Fund 200 - \$700, Fund 230 - \$400, Fund 240 - \$600, Fund 277 - \$200, and Fund 290 - \$200.			
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-8	Intergovernmental	General
100-34-75200	FAIRGROUND - OUTDOOR ARENA	-50	Charges for Services	General
100-38-10265	TRANSFER IN - RAPZ TAX	-50	Transfers from Other Funds	General
100-38-90000	APPROPRIATED FUND BALANCE	-82	Use of Fund Balance	General
100-4112-110	FULL TIME EMPLOYEES	93	Council	General
100-4112-115	OVERTIME	3	Council	General
100-4112-130	EMPLOYEE BENEFITS	32	Council	General
100-4126-110	FULL TIME EMPLOYEES	90	Public Defender	General
100-4126-115	OVERTIME	52	Public Defender	General
100-4126-130	EMPLOYEE BENEFITS	53	Public Defender	General
100-4131-110	FULL TIME EMPLOYEES	51	Executive Office	General
100-4131-130	EMPLOYEE BENEFITS	69	Executive Office	General
100-4131-210	SUBSCRIPTIONS & MEMBERSHIPS	50	Executive Office	General
100-4131-280	COMMUNICATIONS	50	Executive Office	General
100-4132-110	FULL TIME EMPLOYEES	18	Finance	General
100-4132-115	OVERTIME	52	Finance	General



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Account	Title	Amount	Source or Department	Fund
100-4132-120	PART TIME EMPLOYEES	82	Finance	General
100-4132-130	EMPLOYEE BENEFITS	6	Finance	General
100-4134-110	FULL TIME EMPLOYEES	38	Human Resources	General
100-4134-115	OVERTIME	52	Human Resources	General
100-4134-120	PART TIME EMPLOYEES	82	Human Resources	General
100-4134-130	EMPLOYEE BENEFITS	83	Human Resources	General
100-4135-110	FULL TIME EMPLOYEES	66	GIS	General
100-4135-130	EMPLOYEE BENEFITS	14	GIS	General
100-4136-110	FULL TIME EMPLOYEES	61	IT	General
100-4136-125	SEASONAL EMPLOYEES	44	IT	General
100-4136-130	EMPLOYEE BENEFITS	94	IT	General
100-4141-110	FULL TIME EMPLOYEES	1	Auditor	General
100-4141-115	OVERTIME	6	Auditor	General
100-4141-120	PART TIME EMPLOYEES	45	Auditor	General
100-4141-125	SEASONAL EMPLOYEES	29	Auditor	General
100-4141-130	EMPLOYEE BENEFITS	65	Auditor	General
100-4142-110	FULL TIME EMPLOYEES	36	Clerk	General
100-4142-120	PART TIME EMPLOYEES	6	Clerk	General
100-4142-130	EMPLOYEE BENEFITS	68	Clerk	General
100-4144-110	FULL TIME EMPLOYEES	39	Recorder	General
100-4144-115	OVERTIME	76	Recorder	General
100-4144-120	PART TIME EMPLOYEES	73	Recorder	General
100-4144-125	SEASONAL EMPLOYEES	55	Recorder	General
100-4144-130	EMPLOYEE BENEFITS	89	Recorder	General
100-4145-110	FULL TIME EMPLOYEES	77	Attorney	General
100-4145-115	OVERTIME	25	Attorney	General
100-4145-120	PART TIME EMPLOYEES	34	Attorney	General
100-4145-130	EMPLOYEE BENEFITS	16	Attorney	General
100-4148-110	FULL TIME EMPLOYEES	88	Victim Advocate	General
100-4148-130	EMPLOYEE BENEFITS	8	Victim Advocate	General
100-4148-142	PAGER PAY	42	Victim Advocate	General
100-4160-110	FULL TIME EMPLOYEES	88	Buildings and Grounds	General
100-4160-115	OVERTIME	58	Buildings and Grounds	General
100-4160-120	PART TIME EMPLOYEES	3	Buildings and Grounds	General
100-4160-125	SEASONAL EMPLOYEES	3	Buildings and Grounds	General
100-4160-130	EMPLOYEE BENEFITS	96	Buildings and Grounds	General
100-4170-110	FULL TIME EMPLOYEES	69	Elections	General
100-4170-115	OVERTIME	76	Elections	General
100-4170-120	PART TIME EMPLOYEES	35	Elections	General
100-4170-125	SEASONAL EMPLOYEES	91	Elections	General
100-4170-130	EMPLOYEE BENEFITS	81	Elections	General
100-4205-110	FULL TIME EMPLOYEES	88	Sheriff: Patrol	General
100-4205-115	OVERTIME	22	Sheriff: Patrol	General
100-4205-130	EMPLOYEE BENEFITS	35	Sheriff: Patrol	General
100-4205-142	PAGER PAY	90	Sheriff: Patrol	General
100-4210-110	FULL TIME EMPLOYEES	31	Sheriff: Criminal	General



Budget Amendment Account Detail

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Account	Title	Amount	Source or Department	Fund
100-4210-115	OVERTIME	35	Sheriff: Criminal	General
100-4210-120	PART TIME EMPLOYEES	33	Sheriff: Criminal	General
100-4210-130	EMPLOYEE BENEFITS	5	Sheriff: Criminal	General
100-4210-142	PAGER PAY	90	Sheriff: Criminal	General
100-4211-110	FULL TIME EMPLOYEES	94	Sheriff: Support Services	General
100-4211-115	OVERTIME	67	Sheriff: Support Services	General
100-4211-120	PART TIME EMPLOYEES	35	Sheriff: Support Services	General
100-4211-130	EMPLOYEE BENEFITS	16	Sheriff: Support Services	General
100-4211-142	PAGER PAY	94	Sheriff: Support Services	General
100-4214-110	FULL TIME EMPLOYEES	69	Sheriff	General
100-4214-115	OVERTIME	97	Sheriff	General
100-4214-120	PART TIME EMPLOYEES	53	Sheriff	General
100-4214-130	EMPLOYEE BENEFITS	31	Sheriff	General
100-4215-110	FULL TIME EMPLOYEES	68	Sheriff: Administration	General
100-4215-115	OVERTIME	90	Sheriff: Administration	General
100-4215-120	PART TIME EMPLOYEES	53	Sheriff: Administration	General
100-4215-130	EMPLOYEE BENEFITS	33	Sheriff: Administration	General
100-4215-310	PROFESSIONAL & TECHNICAL	28	Sheriff: Administration	General
100-4230-110	FULL TIME EMPLOYEES	44	Sheriff: Corrections	General
100-4230-115	OVERTIME	41	Sheriff: Corrections	General
100-4230-120	PART TIME EMPLOYEES	45	Sheriff: Corrections	General
100-4230-130	EMPLOYEE BENEFITS	36	Sheriff: Corrections	General
100-4230-142	PAGER PAY	84	Sheriff: Corrections	General
100-4253-110	FULL TIME EMPLOYEES	69	Animal Control	General
100-4253-115	OVERTIME	82	Animal Control	General
100-4253-130	EMPLOYEE BENEFITS	76	Animal Control	General
100-4253-142	PAGER PAY	64	Animal Control	General
100-4254-110	FULL TIME EMPLOYEES	70	Animal Impound	General
100-4254-115	OVERTIME	6	Animal Impound	General
100-4254-120	PART TIME EMPLOYEES	60	Animal Impound	General
100-4254-130	EMPLOYEE BENEFITS	85	Animal Impound	General
100-4255-110	FULL TIME EMPLOYEES	58	Emergency Management	General
100-4255-115	OVERTIME	52	Emergency Management	General
100-4255-120	PART TIME EMPLOYEES	42	Emergency Management	General
100-4255-130	EMPLOYEE BENEFITS	62	Emergency Management	General
100-4260-110	FULL TIME EMPLOYEES	32	Ambulance	General
100-4260-115	OVERTIME	87	Ambulance	General
100-4260-120	PART TIME EMPLOYEES	19	Ambulance	General
100-4260-130	EMPLOYEE BENEFITS	77	Ambulance	General
100-4260-142	PAGER PAY	66	Ambulance	General
100-4265-110	FULL TIME EMPLOYEES	44	Fire	General
100-4265-115	OVERTIME	46	Fire	General
100-4265-120	PART TIME EMPLOYEES	30	Fire	General
100-4265-125	SEASONAL EMPLOYEES	30	Fire	General
100-4265-130	EMPLOYEE BENEFITS	44	Fire	General
100-4265-142	PAGER PAY	68	Fire	General



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Account	Title	Amount	Source or Department	Fund
100-4415-110	FULL TIME EMPLOYEES	14	Roads	General
100-4415-115	OVERTIME	77	Roads	General
100-4415-125	SEASONAL EMPLOYEES	32	Roads	General
100-4415-130	EMPLOYEE BENEFITS	38	Roads	General
100-4415-140	UNIFORM ALLOWANCE	15	Roads	General
100-4450-110	FULL TIME EMPLOYEES	95	Vegetation Management	General
100-4450-115	OVERTIME	22	Vegetation Management	General
100-4450-125	SEASONAL EMPLOYEES	38	Vegetation Management	General
100-4450-130	EMPLOYEE BENEFITS	90	Vegetation Management	General
100-4450-140	UNIFORM ALLOWANCE	58	Vegetation Management	General
100-4511-110	FULL TIME EMPLOYEES	10	Fairgrounds	General
100-4511-115	OVERTIME	12	Fairgrounds	General
100-4511-120	PART TIME EMPLOYEES	67	Fairgrounds	General
100-4511-125	SEASONAL EMPLOYEES	17	Fairgrounds	General
100-4511-130	EMPLOYEE BENEFITS	73	Fairgrounds	General
100-4511-142	PAGER PAY	82	Fairgrounds	General
100-4511-311	SOFTWARE PACKAGES	8	Fairgrounds	General
100-4511-730	IMPROVEMENTS	50	Fairgrounds	General
100-4581-110	FULL TIME EMPLOYEES	1	Library Services	General
100-4581-120	PART TIME EMPLOYEES	93	Library Services	General
100-4581-130	EMPLOYEE BENEFITS	33	Library Services	General
100-4620-115	OVERTIME	6	Fair	General
100-4620-120	PART TIME EMPLOYEES	3	Fair	General
100-4620-125	SEASONAL EMPLOYEES	96	Fair	General
100-4620-130	EMPLOYEE BENEFITS	59	Fair	General
100-4620-221	ADVERTISING	50	Fair	General
100-4620-480	ENTERTAINMENT	50	Fair	General
100-4620-620	MISCELLANEOUS SERVICES	50	Fair	General
100-4621-115	OVERTIME	52	Rodeo	General
100-4621-125	SEASONAL EMPLOYEES	51	Rodeo	General
100-4621-130	EMPLOYEE BENEFITS	76	Rodeo	General
100-4780-110	FULL TIME EMPLOYEES	37	Trails Management	General
100-4780-130	EMPLOYEE BENEFITS	64	Trails Management	General
100-4800-990	CONTRIBUTION - FUND BALANCE	82	Addition to Fund Balance	General
100-4800-990	CONTRIBUTION - FUND BALANCE	-6,900	Addition to Fund Balance	General
150-4136-110	FULL TIME EMPLOYEES	52	IT	Tax Administration
150-4136-130	EMPLOYEE BENEFITS	8	IT	Tax Administration
150-4143-110	FULL TIME EMPLOYEES	53	Treasurer	Tax Administration
150-4143-115	OVERTIME	81	Treasurer	Tax Administration
150-4143-125	SEASONAL EMPLOYEES	85	Treasurer	Tax Administration
150-4143-130	EMPLOYEE BENEFITS	30	Treasurer	Tax Administration
150-4146-110	FULL TIME EMPLOYEES	35	Assessor	Tax Administration
150-4146-115	OVERTIME	10	Assessor	Tax Administration
150-4146-120	PART TIME EMPLOYEES	8	Assessor	Tax Administration
150-4146-130	EMPLOYEE BENEFITS	34	Assessor	Tax Administration
150-4800-992	CONTRIBUTION - FUND BALANCE	4	Addition to Fund Balance	Tax Administration



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Account	Title	Amount	Source or Department	Fund
150-4800-992	CONTRIBUTION - FUND BALANCE	-400	Addition to Fund Balance	Tax Administration
200-4175-110	FULL TIME EMPLOYEES	29	Development Services Admin	Municipal Services
200-4175-130	EMPLOYEE BENEFITS	49	Development Services Admin	Municipal Services
200-4180-110	FULL TIME EMPLOYEES	20	Zoning Administration	Municipal Services
200-4180-115	OVERTIME	77	Zoning Administration	Municipal Services
200-4180-130	EMPLOYEE BENEFITS	80	Zoning Administration	Municipal Services
200-4241-110	FULL TIME EMPLOYEES	7	Building Inspection	Municipal Services
200-4241-125	SEASONAL EMPLOYEES	11	Building Inspection	Municipal Services
200-4241-130	EMPLOYEE BENEFITS	54	Building Inspection	Municipal Services
200-4410-110	FULL TIME EMPLOYEES	31	Public Works Admin	Municipal Services
200-4410-115	OVERTIME	11	Public Works Admin	Municipal Services
200-4410-120	PART TIME EMPLOYEES	53	Public Works Admin	Municipal Services
200-4410-130	EMPLOYEE BENEFITS	13	Public Works Admin	Municipal Services
200-4475-110	FULL TIME EMPLOYEES	12	Engineering	Municipal Services
200-4475-115	OVERTIME	11	Engineering	Municipal Services
200-4475-120	PART TIME EMPLOYEES	95	Engineering	Municipal Services
200-4475-130	EMPLOYEE BENEFITS	71	Engineering	Municipal Services
200-4800-995	CONTRIBUTION TO FUND BALANCE	76	Addition to Fund Balance	Municipal Services
200-4800-995	CONTRIBUTION TO FUND BALANCE	-700	Addition to Fund Balance	Municipal Services
230-4780-110	FULL TIME EMPLOYEES	31	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-115	OVERTIME	26	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-120	PART TIME EMPLOYEES	48	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-125	SEASONAL EMPLOYEES	85	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-130	EMPLOYEE BENEFITS	48	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-142	PAGER PAY	86	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4800-990	ADDITION TO FUND BALANCE	76	Addition to Fund Balance	Visitor's Bureau
230-4800-990	ADDITION TO FUND BALANCE	-400	Addition to Fund Balance	Visitor's Bureau
240-4800-990	CONTRIBUTION - FUND BALANCE	5	Addition to Fund Balance	Council on Aging
240-4970-110	FULL TIME EMPLOYEES	97	Nutrition	Council on Aging
240-4970-115	OVERTIME	71	Nutrition	Council on Aging
240-4970-120	PART TIME EMPLOYEES	18	Nutrition	Council on Aging
240-4970-130	EMPLOYEE BENEFITS	21	Nutrition	Council on Aging
240-4971-110	FULL TIME EMPLOYEES	76	Senior Center	Council on Aging
240-4971-115	OVERTIME	71	Senior Center	Council on Aging
240-4971-120	PART TIME EMPLOYEES	1	Senior Center	Council on Aging
240-4971-130	EMPLOYEE BENEFITS	25	Senior Center	Council on Aging
240-4974-110	FULL TIME EMPLOYEES	58	Access	Council on Aging
240-4974-115	OVERTIME	71	Access	Council on Aging
240-4974-130	EMPLOYEE BENEFITS	86	Access	Council on Aging
240-4800-990	CONTRIBUTION - FUND BALANCE	-600	Addition to Fund Balance	Council on Aging
260-4782-930	TOURISM PROMOTION	-50	Tourism Promotion	Restaurant Tax
260-4810-100	TRANSFER OUT - GENERAL FUND	50	Transfers to Other Funds	Restaurant Tax
277-4460-110	FULL TIME EMPLOYEES	79	Airport	Airport
277-4460-120	PART TIME EMPLOYEES	80	Airport	Airport
277-4460-130	EMPLOYEE BENEFITS	16	Airport	Airport
277-4460-990	CONTRIBUTION TO FUND BALANCE	25	Addition to Fund Balance	Airport



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Account	Title	Amount	Source or Department	Fund
277-4460-990	CONTRIBUTION TO FUND BALANCE	-200	Addition to Fund Balance	Airport
290-4149-110	FULL TIME EMPLOYEES	74	Children's Services	Children's Justice Center
290-4149-120	PART TIME EMPLOYEES	21	Children's Services	Children's Justice Center
290-4149-130	EMPLOYEE BENEFITS	55	Children's Services	Children's Justice Center
290-4149-990	CONTRIBUTION - FUND BALANCE	50	Addition to Fund Balance	Children's Justice Center
290-4149-990	CONTRIBUTION - FUND BALANCE	-200	Addition to Fund Balance	Children's Justice Center

Tax Administration Update

30. Allocation of new budget amounts attributable to the Tax Administration fund.				
100-4112-999	TAX ADMIN - COUNCIL 10%	-	Council	General
100-4131-999	TAX ADMIN - EXECUTIVE 15%	-	Executive Office	General
100-4132-999	TAX ADMIN - FINANCE 10%	-	Finance	General
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	-100	Human Resources	General
100-4135-999	TAX ADMIN - GIS 60%	-100	GIS	General
100-4136-999	TAX ADMIN - IT 30%	-	IT	General
100-4141-999	TAX ADMIN - AUDITOR 86%	-100	Auditor	General
100-4145-999	TAX ADMIN - ATTORNEY 9%	-	Attorney	General
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	-	Buildings and Grounds	General
100-38-90000	APPROPRIATED FUND BALANCE	300	Use of Fund Balance	General
150-38-90000	APPROPRIATED FUND BALANCE	-300	Use of Fund Balance	Tax Administration
150-4099-912	TAX ADMIN - COUNCIL 10%	-	Tax Administration Allocator	Tax Administration
150-4099-931	TAX ADMIN - EXECUTIVE 15%	-	Tax Administration Allocator	Tax Administration
150-4099-932	TAX ADMIN - FINANCE 10%	-	Tax Administration Allocator	Tax Administration
150-4099-934	TAX ADMIN - HUMAN RESOURCE 15%	100	Tax Administration Allocator	Tax Administration
150-4099-935	TAX ADMIN - GIS 60%	100	Tax Administration Allocator	Tax Administration
150-4099-936	TAX ADMIN - IT 30%	-	Tax Administration Allocator	Tax Administration
150-4099-941	TAX ADMIN - AUDITOR 86%	100	Tax Administration Allocator	Tax Administration
150-4099-945	TAX ADMIN - ATTORNEY 9%	-	Tax Administration Allocator	Tax Administration
150-4099-960	TAX ADMIN - BLDG & GROUNDS 31%	-	Tax Administration Allocator	Tax Administration
200-4475-110	FULL TIME EMPLOYEES	-117,800	Engineering	Municipal Services
200-4475-115	OVERTIME	-2,600	Engineering	Municipal Services
200-4475-120	PART TIME EMPLOYEES	-5,600	Engineering	Municipal Services
200-4475-125	SEASONAL EMPLOYEES	-	Engineering	Municipal Services
200-4475-130	EMPLOYEE BENEFITS	-62,300	Engineering	Municipal Services
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	-1,700	Engineering	Municipal Services
200-4475-230	TRAVEL	-10,000	Engineering	Municipal Services
200-4475-240	OFFICE SUPPLIES	-2,700	Engineering	Municipal Services
200-4475-250	EQUIPMENT SUPPLIES & MAINT	-14,400	Engineering	Municipal Services
200-4475-251	NON CAPITALIZED EQUIPMENT	-2,200	Engineering	Municipal Services
200-4475-280	COMMUNICATIONS	-3,900	Engineering	Municipal Services
200-4475-310	PROFESSIONAL & TECHNICAL	-131,600	Engineering	Municipal Services
200-4475-311	SOFTWARE PACKAGES	-8,600	Engineering	Municipal Services
200-4475-320	PROF & TECH - ENGINEER REVIEWS	-5,000	Engineering	Municipal Services
200-4475-322	PROF & TECH - SURVEY REVIEWS	-20,000	Engineering	Municipal Services
200-4475-324	PROF & TECH - FIELD SURVEYS	-	Engineering	Municipal Services
200-4475-326	PROF & TECH - SECTION CORNERS	-28,000	Engineering	Municipal Services
200-4475-328	PROF & TECH - CCCOG OVERSIGHT	-12,500	Engineering	Municipal Services
200-4475-330	EDUCATION & TRAINING	-	Engineering	Municipal Services



Budget Amendment Account Detail

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Account	Title	Amount	Source or Department	Fund
200-4475-510	INSURANCE	-2,000	Engineering	Municipal Services
200-4475-620	MISCELLANEOUS SERVICES	-	Engineering	Municipal Services
200-4475-720	BUILDINGS	-	Engineering	Municipal Services
200-4475-740	CAPITALIZED EQUIPMENT	-32,500	Engineering	Municipal Services
200-4475-999	GENERAL - ENGINEERING 50%	1,603,500	Engineering	Municipal Services
100-4475-110	FULL TIME EMPLOYEES	117,900	Engineering	General
100-4475-115	OVERTIME	2,700	Engineering	General
100-4475-120	PART TIME EMPLOYEES	5,600	Engineering	General
100-4475-125	SEASONAL EMPLOYEES	-	Engineering	General
100-4475-130	EMPLOYEE BENEFITS	62,400	Engineering	General
100-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	1,800	Engineering	General
100-4475-230	TRAVEL	10,000	Engineering	General
100-4475-240	OFFICE SUPPLIES	2,800	Engineering	General
100-4475-250	EQUIPMENT SUPPLIES & MAINT	14,400	Engineering	General
100-4475-251	NON CAPITALIZED EQUIPMENT	2,300	Engineering	General
100-4475-280	COMMUNICATIONS	4,000	Engineering	General
100-4475-310	PROFESSIONAL & TECHNICAL	131,600	Engineering	General
100-4475-311	SOFTWARE PACKAGES	8,700	Engineering	General
100-4475-320	PROF & TECH - ENGINEER REVIEWS	5,000	Engineering	General
100-4475-322	PROF & TECH - SURVEY REVIEWS	20,000	Engineering	General
100-4475-326	PROF & TECH - SECTION CORNERS	28,000	Engineering	General
100-4475-328	PROF & TECH - CCCOG OVERSIGHT	12,500	Engineering	General
100-4475-330	EDUCATION & TRAINING	-	Engineering	General
100-4475-510	INSURANCE	2,000	Engineering	General
100-4475-740	CAPITALIZED EQUIPMENT	32,500	Engineering	General
100-4475-999	GENERAL - ENGINEERING 50%	-1,603,500	Engineering	General
100-38-90000	APPROPRIATED FUND BALANCE	1,139,300	Use of Fund Balance	General
200-38-92000	APPROP FUND BALANCE - MSF	-1,140,100	Use of Fund Balance	Municipal Services

****Striking out Amendment 22, changed the allocation from Finance to Tax Admin Finance from \$2,700 to \$0****



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
General			
REVENUES			
Taxes			
Property Taxes	18,710,000	-	18,710,000
Sales Taxes	12,905,000	-	12,905,000
	<u>31,615,000</u>	-	<u>31,615,000</u>
Other Revenues			
Intergovernmental	17,324,292	205,108	17,529,400
Charges for Services	11,085,250	20,050	11,105,300
Licenses and Permits	60,000	-	60,000
Fines and Forfeitures	157,000	-	157,000
Interest and Investment Income	3,101,000	-	3,101,000
Rental Income	140,400	-	140,400
Public Contributions	102,500	-	102,500
Miscellaneous Revenue	308,600	-	308,600
	<u>32,279,042</u>	<u>225,158</u>	<u>32,504,200</u>
Other Financing Sources			
Lease Proceeds	-	-	-
Sale of Assets	169,200	-	169,200
Transfers from Other Funds	1,376,350	-57,950	1,318,400
Use of Fund Balance	10,241,218	-1,079,918	9,161,300
	<u>11,786,768</u>	<u>-1,137,868</u>	<u>10,648,900</u>
Total Revenues	75,680,810	-912,710	74,768,100



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Council	398,772	128	398,900
Executive	528,980	220	529,200
Finance	1,088,342	158	1,088,500
Human Resources	649,845	155	650,000
GIS	187,520	-20	187,500
IT	1,973,801	50,399	2,024,200
Clerk	330,090	110	330,200
Auditor	41,354	46	41,400
Elections	1,038,648	352	1,039,000
Recorder	1,133,368	332	1,133,700
Attorney	3,628,148	152	3,628,300
Public Defender	1,732,705	195	1,732,900
Victim Advocate	1,625,562	60,138	1,685,700
Buildings and Grounds	682,852	248	683,100
Economic Development	280,000	-	280,000
USU Extension Services	272,000	-	272,000
Mental Health Services	277,700	-	277,700
Miscellaneous and General	97,300	-	97,300
County Pandemic Relief	885,000	-	885,000
Contributions to Other Units	821,500	-	821,500
	<u>17,673,487</u>	<u>112,613</u>	<u>17,786,100</u>



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Public Safety			
Sheriff	572,150	250	572,400
Sheriff: Administration	5,676,028	272	5,676,300
Sheriff: Criminal	2,692,206	194	2,692,400
Sheriff: Patrol	4,666,465	235	4,666,700
Sheriff: Support Services	2,394,894	306	2,395,200
Sheriff: Corrections	9,020,550	250	9,020,800
Emergency Management	360,486	2,214	362,700
Animal Control	225,009	291	225,300
Animal Impound	527,579	221	527,800
Ambulance	2,725,319	-213,819	2,511,500
Fire	2,128,838	313,262	2,442,100
	30,417,374	103,676	30,520,800
Public Works			
Roads	7,496,224	290,776	7,787,000
Vegetation Management	1,086,097	303	1,086,400
Engineering	1,603,500	-1,139,300	464,200
	10,185,821	-848,221	9,337,600
Culture and Recreation			
Fairgrounds	3,290,281	-199,681	3,090,600
Library Services	245,473	127	245,600
Fair	352,486	314	352,800
Rodeo	400,621	179	400,800
State Fair	1,000	-	1,000
Trails Management	1,403,899	-74,899	1,329,000
	4,289,861	-199,061	4,090,800
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	9,724,400	-	9,724,400
Addition to Fund Balance	1,413,818	-6,818	1,407,000
	11,138,218	-6,818	11,131,400
Total Expenditures	75,680,810	-912,710	74,768,100



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Municipal Services			
REVENUES			
Taxes			
Sales Taxes	6,807,000	-	6,807,000
	6,807,000	-	6,807,000
Other Revenues			
Intergovernmental	62,000	-	62,000
Charges for Services	574,000	-	574,000
Licenses and Permits	1,195,000	-	1,195,000
Interest and Investment Income	-	-	-
Public Contributions	-	-	-
Miscellaneous Revenue	5,000	-	5,000
	1,836,000	-	1,836,000
Other Financing Sources			
Sale of Assets	225,000	-	225,000
Transfers from Other Funds	2,368,100	75,000	2,443,100
Use of Fund Balance	228,600	1,144,500	1,373,100
	2,821,700	1,219,500	4,041,200
Total Revenues	11,464,700	1,219,500	12,684,200



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Garbage Collections	37,000	-	37,000
Development Services Administration	745,622	78	745,700
Zoning Administration	505,123	75,177	580,300
Building Inspection	1,096,328	72	1,096,400
Sanitation and Waste Collection	-	-	-
Miscellaneous Expense	1,500	-	1,500
	<u>2,385,573</u>	<u>75,327</u>	<u>2,460,900</u>
Public Safety			
Sheriff: Animal Control	12,000	-	12,000
Fire-EMS	380,100	-	380,100
	<u>392,100</u>	<u>-</u>	<u>392,100</u>
Public Works			
Public Works Admin	863,292	108	863,400
Roads	-	-	-
Vegetation Management	-	-	-
Engineering	1,603,411	1,140,289	2,743,700
Contributions to Other Governments	5,000,000	-	5,000,000
	<u>7,466,703</u>	<u>1,140,397</u>	<u>8,607,100</u>
Culture and Recreation			
Trails Management	-	-	-
Eccles Ice Center Support	22,000	4,400	26,400
	<u>22,000</u>	<u>4,400</u>	<u>26,400</u>
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	500,000	-	500,000
Addition to Fund Balance	690,324	-624	689,700
	<u>1,190,324</u>	<u>-624</u>	<u>1,189,700</u>
Total Expenditures	11,456,700	1,219,500	12,676,200



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Council on Aging			
REVENUES			
Other Revenues			
Intergovernmental	473,900	-	473,900
Charges for Services	91,400	-	91,400
Public Contributions	-	-	-
Miscellaneous Revenue	2,000	-	2,000
	<u>567,300</u>	-	<u>567,300</u>
Other Financing Sources			
Sale of Assets	-	-	-
Transfers from Other Funds	987,800	-	987,800
Use of Fund Balance	357,700	-	357,700
	<u>1,345,500</u>	-	<u>1,345,500</u>
Total Revenues	1,912,800	-	1,912,800
EXPENDITURES			
Health and Welfare			
Nutrition	850,093	207	850,300
Senior Center	807,427	173	807,600
Access	241,585	215	241,800
	<u>1,899,105</u>	<u>595</u>	<u>1,899,700</u>
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	13,695	-595	13,100
	<u>13,695</u>	<u>-595</u>	<u>13,100</u>
Total Expenditures	1,912,800	-	1,912,800



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Health			
REVENUES			
Taxes			
Property Taxes	1,133,000	-	1,133,000
	1,133,000	-	1,133,000
Other Revenues			
Charges for Services	330,000	-	330,000
	330,000	-	330,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	178,400	-	178,400
	178,400	-	178,400
Total Revenues	1,641,400	-	1,641,400
EXPENDITURES			
General Government			
Contributions to Other Units	50,000	-	50,000
	50,000	-	50,000
Health and Welfare			
Bear River Health Department	1,286,400	-	1,286,400
Air Pollution Control	305,000	-	305,000
	1,591,400	-	1,591,400
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	1,641,400	-	1,641,400



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Mental Health			
REVENUES			
Other Revenues			
Intergovernmental	4,772,000	-	4,772,000
	4,772,000	-	4,772,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	-	-	-
Total Revenues	4,772,000	-	4,772,000
EXPENDITURES			
Health and Welfare			
Mental Health Services	4,772,000	-	4,772,000
	4,772,000	-	4,772,000
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	4,772,000	-	4,772,000



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Children's Justice Center			
REVENUES			
Other Revenues			
Intergovernmental	237,800	-	237,800
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	<u>237,800</u>	-	<u>237,800</u>
Other Financing Sources			
Transfers from Other Funds	264,000	-	264,000
Use of Fund Balance	-	-	-
	<u>264,000</u>	-	<u>264,000</u>
Total Revenues	501,800	-	501,800
EXPENDITURES			
Public Safety			
Children's Services	495,850	150	496,000
	<u>495,850</u>	<u>150</u>	<u>496,000</u>
Other Financing Uses			
Transfers to Other Funds	-	-	-
Compensation Reserve	-	-	-
Addition to Fund Balance	5,950	-150	5,800
	<u>5,950</u>	<u>-150</u>	<u>5,800</u>
Total Expenditures	501,800	-	501,800



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Visitor's Bureau			
REVENUES			
Taxes			
Sales Taxes	1,361,000	-	1,361,000
	1,361,000	-	1,361,000
Other Revenues			
Intergovernmental	1,000	58,100	59,100
Charges for Services	42,000	-	42,000
Public Contributions	7,600	-	7,600
Miscellaneous Revenue	-	-	-
	50,600	58,100	108,700
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	9,600	-	9,600
	9,600	-	9,600
Total Revenues	1,421,200	58,100	1,479,300
EXPENDITURES			
Culture and Recreation			
Cache Valley Visitor's Bureau	959,476	113,424	1,072,900
	959,476	113,424	1,072,900
Other Financing Uses			
Transfers to Other Funds	265,800	-	265,800
Compensation Reserve	-	-	-
Addition to Fund Balance	195,924	-55,324	140,600
	461,724	-55,324	406,400
Total Expenditures	1,421,200	58,100	1,479,300



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Tax Administration			
REVENUES			
Taxes			
Property Taxes	4,005,500	-	4,005,500
	4,005,500	-	4,005,500
Other Revenues			
Charges for Services	594,900	-	594,900
Miscellaneous Revenue	5,000	-	5,000
	599,900	-	599,900
Other Financing Sources			
Transfers from Other Funds	9,900	-	9,900
Use of Fund Balance	1,552,200	300	1,552,500
	1,562,100	300	1,562,400
Total Revenues	6,167,500	300	6,167,800
EXPENDITURES			
General Government			
Tax Administration Allocations	2,229,200	300	2,229,500
IT	518,040	60	518,100
Assessor	2,543,313	87	2,543,400
Treasurer	500,751	249	501,000
Miscellaneous Expense	86,000	-	86,000
Contributions to Other Units	250,000	-	250,000
	6,127,304	696	6,128,000
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	40,196	-396	39,800
	40,196	-396	39,800
Total Expenditures	6,167,500	300	6,167,800



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Capital Projects			
REVENUES			
Other Revenues			
Miscellaneous Revenue	-	-	-
	-	-	-
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	6,264,700	-	6,264,700
Use of Fund Balance	-	-	-
	6,264,700	-	6,264,700
Total Revenues	6,264,700	-	6,264,700
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	-6,264,700	-	-6,264,700
	-6,264,700	-	-6,264,700
Health and Welfare			
Senior Center Facilities	-	-	-
Other Facilities	-	-	-
	-	-	-
Culture and Recreation			
Fairgrounds Facilities	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	-6,264,700	-	-6,264,700



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Open Spaces			
REVENUES			
Taxes			
Property Taxes	-	1,500	1,500
	-	1,500	1,500
Other Revenues			
Miscellaneous Revenue	-	203,200	203,200
	-	203,200	203,200
Other Financing Sources			
Bond Proceeds	-	6,024,000	6,024,000
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	-	6,024,000	6,024,000
Total Revenues	-	6,228,700	6,228,700
EXPENDITURES			
General Government			
Open Space	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	6,228,700	6,228,700
	-	6,228,700	6,228,700
Total Expenditures	-	6,228,700	6,228,700



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Debt Service			
REVENUES			
Other Revenues			
Miscellaneous Revenue	-	-	-
	-	-	-
Other Financing Sources			
Transfers from Other Funds	1,774,900	-	1,774,900
Use of Fund Balance	-	-	-
	1,774,900	-	1,774,900
Total Revenues	1,774,900	-	1,774,900
EXPENDITURES			
Debt Payments			
Bonds	1,064,700	-	1,064,700
Sheriff Vehicle Lease	688,900	-	688,900
Fire Vehicle Lease	21,300	-	21,300
Road Equipment Lease	-	-	-
IT Equipment Lease	-	-	-
	1,774,900	-	1,774,900
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	1,774,900	-	1,774,900



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
CDRA			
REVENUES			
Taxes			
Property Taxes	70,000	-	70,000
	<u>70,000</u>	-	<u>70,000</u>
Other Revenues			
Intergovernmental	266,000	-	266,000
	<u>266,000</u>	-	<u>266,000</u>
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Total Revenues	336,000	-	336,000
EXPENDITURES			
General Government			
Cache County Redevelopment Agency	322,600	-	322,600
	<u>322,600</u>	-	<u>322,600</u>
Other Financing Uses			
Transfers to Other Funds	13,400	-	13,400
Addition to Fund Balance	-	-	-
	<u>13,400</u>	<u>-</u>	<u>13,400</u>
Total Expenditures	336,000	-	336,000



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Restaurant Tax			
REVENUES			
Taxes			
Sales Taxes	2,553,000	-	2,553,000
	2,553,000	-	2,553,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	1,062,100	-	1,062,100
	1,062,100	-	1,062,100
Total Revenues	3,615,100	-	3,615,100
EXPENDITURES			
Culture and Recreation			
Tourism Promotion	399,450	-50	399,400
Facility Awards	2,544,800	-	2,544,800
	2,944,250	-50	2,944,200
Other Financing Uses			
Transfers to Other Funds	670,850	50	670,900
Addition to Fund Balance	-	-	-
	670,850	50	670,900
Total Expenditures	3,615,100	-	3,615,100



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
RAPZ Tax			
REVENUES			
Taxes			
Sales Taxes	3,005,000	-	3,005,000
	3,005,000	-	3,005,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	1,733,600	-	1,733,600
	1,733,600	-	1,733,600
Total Revenues	4,738,600	-	4,738,600
EXPENDITURES			
Culture and Recreation			
Program Awards	1,643,500	-	1,643,500
Facility Awards	3,050,000	-	3,050,000
	4,693,500	-	4,693,500
Other Financing Uses			
Transfers to Other Funds	45,100	-	45,100
Addition to Fund Balance	-	-	-
	45,100	-	45,100
Total Expenditures	4,738,600	-	4,738,600



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
CCCOG			
REVENUES			
Taxes			
Sales Taxes	7,593,000	-	7,593,000
	7,593,000	-	7,593,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	15,211,800	-	15,211,800
	15,211,800	-	15,211,800
Total Revenues	22,804,800	-	22,804,800
EXPENDITURES			
Streets and Public Improvements			
Road Projects	20,721,600	-	20,721,600
	20,721,600	-	20,721,600
Other Financing Uses			
Transfers to Other Funds	2,083,200	-	2,083,200
Addition to Fund Balance	-	-	-
	2,083,200	-	2,083,200
Total Expenditures	22,804,800	-	22,804,800



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Airport			
REVENUES			
Other Revenues			
Intergovernmental	874,200	-	874,200
Interest and Investment Income	1,500	-	1,500
Miscellaneous Revenue	153,700	-	153,700
	1,029,400	-	1,029,400
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	225,600	45,500	271,100
	225,600	45,500	271,100
Total Revenues	1,255,000	45,500	1,300,500
EXPENDITURES			
General Government			
Airport	1,252,125	45,675	1,297,800
	1,252,125	45,675	1,297,800
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	2,875	-175	2,700
	2,875	-175	2,700
Total Expenditures	1,255,000	45,500	1,300,500



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Roads Special Service District			
REVENUES			
Other Revenues			
Intergovernmental	120,000	-	120,000
Interest and Investment Income	1,000	-	1,000
	<hr/>		<hr/>
	121,000	-	121,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	<hr/>		<hr/>
	-	-	-
<hr/>			
Total Revenues	121,000	-	121,000
EXPENDITURES			
Other Financing Uses			
Transfers to Other Funds	121,000	-	121,000
Addition to Fund Balance	-	-	-
	<hr/>		<hr/>
	121,000	-	121,000
<hr/>			
Total Expenditures	121,000	-	121,000



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
CC Community Foundation			
REVENUES			
Other Revenues			
Interest and Investment Income	500	-	500
Public Contributions	19,000	-13,000	6,000
	<u>19,500</u>	<u>-13,000</u>	<u>6,500</u>
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	600	-	600
	<u>600</u>	<u>-</u>	<u>600</u>
Total Revenues	20,100	-13,000	7,100
EXPENDITURES			
General Government			
Miscellaneous Expense	1,100	-	1,100
	<u>1,100</u>	<u>-</u>	<u>1,100</u>
Other Financing Uses			
Transfers to Other Funds	19,000	-13,000	6,000
Addition to Fund Balance	-	-	-
	<u>19,000</u>	<u>-13,000</u>	<u>6,000</u>
Total Expenditures	20,100	-13,000	7,100



Budget Amendment by Fund

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Current	Amendment				Fund Balance	New Budget
	Budget	Revenues	Expenditures	Transfers In	Transfers Out		
General	75,680,810	225,158	-905,892	-57,950	-	1,073,100	74,768,100
Municipal Services	11,464,700	-	1,220,124	75,000	-	-1,145,124	12,684,200
Council on Aging	1,912,800	-	595	-	-	-595	1,912,800
Health	1,641,400	-	-	-	-	-	1,641,400
Mental Health	4,772,000	-	-	-	-	-	4,772,000
Children's Justice Center	501,800	-	150	-	-	-150	501,800
Visitor's Bureau	1,421,200	58,100	113,424	-	-	-55,324	1,479,300
Tax Administration	6,167,500	-	696	-	-	-696	6,167,800
Capital Projects	6,264,700	-	-	-	-	-	6,264,700
Open Spaces	-	6,228,700	-	-	-	6,228,700	6,228,700
Debt Service	1,774,900	-	-	-	-	-	1,774,900
CDRA	336,000	-	-	-	-	-	336,000
Restaurant Tax	3,615,100	-	-50	-	50	-	3,615,100
RAPZ Tax	4,738,600	-	-	-	-	-	4,738,600
CCCOG	22,804,800	-	-	-	-	-	22,804,800
Airport	1,255,000	-	45,675	-	-	-45,675	1,300,500
Roads Special Service District	121,000	-	-	-	-	-	121,000
CC Community Foundation	20,100	-13,000	-	-	-13,000	-	7,100
Total County Budget	144,492,410	6,498,958	474,722	17,050	-12,950	6,054,236	151,118,800

RESOLUTION NO. 2024-22

CACHE COUNTY, UTAH

SEASONAL ACCESS RESTRICTIONS FOR COUNTY ROADS

A RESOLUTION ESTABLISHING AND UPDATING
SEASONAL ACCESS RESTRICTIONS ON COUNTY ROADS

WHEREAS, Chapter 12.01, Public Roadways and Rights of Way, of the County Code authorizes the Cache County Council to place gates, locked gates, and seasonal restrictions on a Cache County road; and

WHEREAS, it is in the public interest to reduce damage to county roads during seasonal inclement weather, particularly during the fall, winter, and spring seasons; and

WHEREAS, in order to reduce vehicular hazards on county roads that are hazardous due to snow, ice, excessive precipitation, or similar conditions; and

WHEREAS, the Cache County Council has determined that it is both necessary and appropriate for the County to adopt standards for seasonal access on county roads.

NOW, THEREFORE, BE IT RESOLVED that the Cache County Council hereby adopts the following resolution:

The Seasonal Access Restrictions on County Roads, attached as Exhibit A is hereby adopted, superseding all prior seasonal access resolutions.

APPROVED AND ADOPTED this 24th day of September 2024.

	In Favor	Against	Abstained	Absent
Beus	✓			
Erickson	✓			
Goodlander	✓			
Gunnell	✓			
Hurd	✓			
Tidwell	✓			
Ward	✓			
Total	7	-	-	-

CACHE COUNTY COUNCIL



David Erickson, Chair
Cache County Council

ATTEST:



Bryson Behm
Cache County Clerk

Disclaimer: This is provided for informational purposes only. The formatting of this resolution may vary from the official hard copy. In the case of any discrepancy between this resolution and the official hard copy, the official hard copy will prevail.

EXHIBIT A

SEASONAL ACCESS RESTRICTIONS FOR COUNTY ROADS

Cache County Council has determined that it is necessary and appropriate for the County to place seasonal restrictions and close some county roads to motorized vehicles. These closures protect public safety, reduce maintenance costs, maintain water quality, and prevent erosion during snowy and icy conditions late fall through spring.

The dates show the earliest a road will be open to motorized vehicles in the spring and when the road will close to motorized vehicles in the fall. The spring opening date may be extended based on road conditions and snow. See the attached map for road locations.

Roads that are scheduled to open on April 15 and close on November 15.

3200 West (Old Canyon Road & 8500 South)

- This road provides access from Old Canyon Road to Mount Pisgah Road. The closure will be at the north end of Old Canyon Road.

Birch Canyon Lower

- This road provides access up Birch Canyon. The closure will be at the bottom gate.

East Canyon Road/La Plata

- This road begins at the South Canyon Road and runs along Porcupine Dam ending at Davenport Road. The road will be closed at the west end of Porcupine Dam.

Gnehm Road (3400 North)

- This gravel road starts in North Logan at 1600 East and 3400 North, loops up near the base of the mountains, and then turns into Hyde Park Canyon. The closure is a small portion of the road in the middle of the loop. There are gates located at both ends of the closure.

Ivan's Hollow Road

- This road is a short section of gravel road located northeast of Richmond. The road will be gated at the bottom near High Creek Road and the top near Upper High Creek Road.

Long Divide Road (8200 West)

- This road begins just north of Newton at the intersection of 7800 North and continues to the Box Elder County line. This road is closed both in Cache and Box Elder County. The closure in Cache County is located at 7800 North and 8200 West.

Mount Pisgah Road/Squirrel Trail Road

- This road runs from US 89/91 near Sardine Summit east to Paradise. The road will be closed on the east side at the intersection of Paradise West Dr. and the west side near US 89/91. A portion of the 2400 West from the Baxter corrals down the steep dugway will also be closed.

EXHIBIT A

SEASONAL ACCESS RESTRICTIONS FOR COUNTY ROADS

Short Divide Road

- This road runs from Clarkston to the Box Elder County line. This road is closed both in Cache and Box Elder County. The closure in Cache County is located at approximately 9200 West and 9950 North at the Clarkston City Limits.

South Canyon Road

- This road runs from Avon to the Liberty. The gate on the Cache County side is located approximately 2 miles south of Avon. This closure also affects other mountain roads such as Three Mile Canyon, Davenport Road, Flint Grove, and Blue Bell Mine. There is a gate located in Weber County that is closed by Weber County.

Roads that are scheduled to open on April 15th and close on December 1st.

High Creek Canyon Road

- This road provides access up High Creek Canyon. The gate closure will be at the bottom of High Creek Canyon at approximately 12900 East, where the gravel road begins.

Millville Canyon Road

- The closure is at the deer fence at the bottom of the Canyon.

Smithfield Dry Canyon Road

- The closure is at the bottom of the Canyon near the Smithfield City limits, where the gravel road begins.

Roads that are scheduled to open on May 15 and close on November 15.

Deep Canyon (1000 South)

- This road runs from the Mendon City limits to the Deep Canyon Trailhead. The closure will be at approximately 7200 West, near a snowplow turnaround.

Maple Bench (2200 South)

- This is a gravel road that runs from the intersection of 2200 South and 6400 West and ends at the Maple Bench/Cold Water Trailhead. The road will be closed at the intersection of 2200 South and 6400 West.

Three Mile Creek

- This road is located west of Mendon at the end of 600 North and is used to access Forest Service Land. The road will be closed at the end of 600 North near the snowplow turnaround.

EXHIBIT A
SEASONAL ACCESS RESTRICTIONS FOR COUNTY ROADS

Roads that are scheduled to open on May 15 and close on December 1.

Ant Flat

- This road runs from Hwy 101 near Hardware Ranch to Hwy 39 in Weber County. Closure from the Cache County side will be located just south of Hwy 101, where the pavement ends, and on the Weber County side, just north of Hwy 39.

Lake Town Road

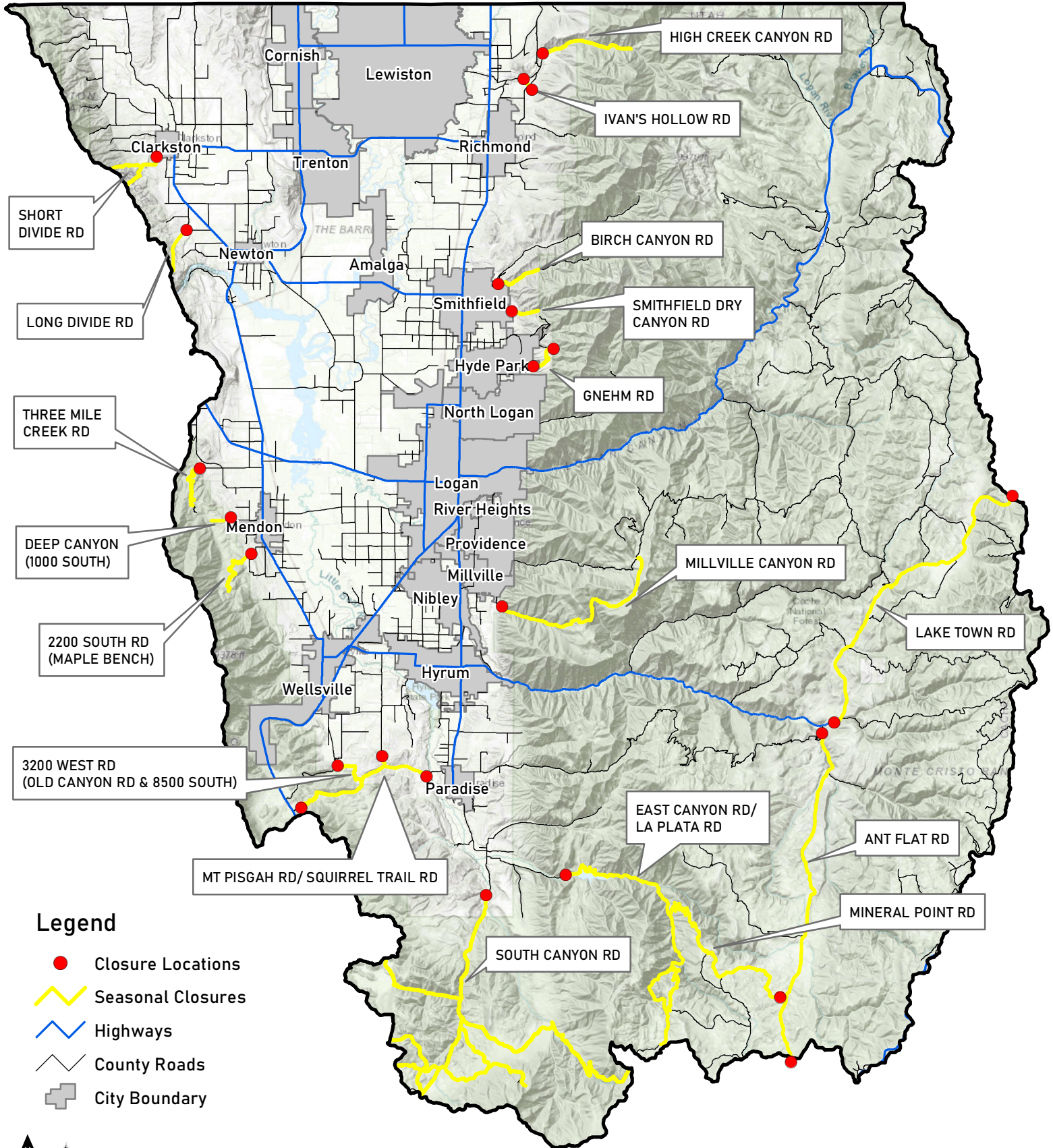
- This road begins at Hardware Ranch, where Hwy 101 ends, and continues to Round Valley in Rich County. In Rich County, the road is known as Cottonwood Canyon. Closure from the Cache County side will be located just north of the Hardware Ranch parking area. In Rich County, the closure will be near the County line. This closure also affects other mountain roads, such as Peavine and Baxter Sawmill.

Roads that are scheduled to open on August 10 and close on November 15.

Mineral Point Road

- This road is located between Porcupine Dam and Ant Flat Road and runs across the Cinnamon Creek Wildlife Management Area (WMA). The road will be closed at the WMA parking area off Ant Flat and on the west edge of the WMA. This closure also pertains to other roads in the WMA.

EXHIBIT A SEASONAL ACCESS RESTRICTIONS FOR COUNTY ROADS



Legend

- Closure Locations
- Seasonal Closures
- Highways
- County Roads
- City Boundary

